

Case Study

Streamlined Financial Processes and Forecasting with Advanced SAP Solutions

Client

A US-based world leader in consumer goods, offering a wide range of personal health/consumer health, personal care, and hygiene products across 65+ brands



Key Challenges



Inaccurate forecasting



Lengthy financial closing cycles



Robust finance data and analytics platform

Tools and Accelerators Used

Biz Rules Framework | Data Explorer | Advanced aDSO Activation



Our Solution

- Developed a business case and reimagined 14 processes
- Created a prototype for solution adoption and month-end allocations
- Built core finance solution and rollout
- Connected 13 SAP instances to CFIN and developed 42 solutions to accelerate and simplify CFIN processes
- Conducted multiple technical upgrades
(from 1511 to 1610, 1610 to 1709, and 1709 to 2021)

Business Benefits



30% savings in infrastructure and operational cost



Accelerated month-end close from 11 days to 6 days



Implemented a global forecasting solution, increasing forecasting accuracy from 72% to 90% for 200+ business unit/corporate forecasters



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