

| CASE STUDY

# Developing a Future-Ready Finance Capability for a Major CPG Company Using S/4HANA Central Finance

## Client

Our client is a global, multi-category consumer goods business operating in over 180 markets with 75 manufacturing facilities.

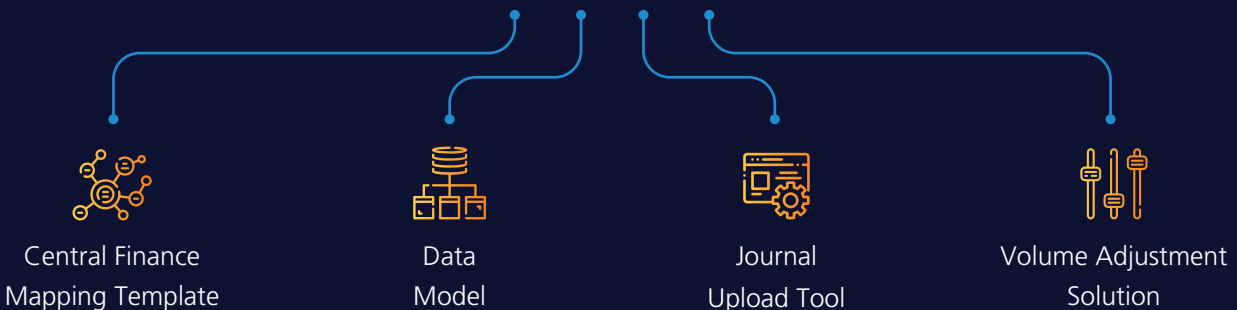
## Key Challenges

Creating a steppingstone and facilitating the treasury transition to S/4HANA

Establishing a harmonized global data model and enabling US GAAP forecasting capability

Building the Foundation for External P&L

## Tools and Accelerators Used



# LTIMindtree Solution

- We developed a business case and POC for Central Finance, enhanced the global financial data model
- We created a Central Finance Solution Template for global deployment, with a customized solutions for Volume Adjustment and Journal Upload directly into Central Finance
- Implemented real-time data replication from ECC and MDG into CFIN, employed a table comparison approach for 3-way data matching between CFIN, ECC & MDG
- Conducted multiple parallel runs to ensure accuracy and stability along with heightened monthly support and SOPs for seamless month-end cycles.

# Business Benefits



Creating single source of truth using Universal Journal and eliminated FI/CO reconciliations



Ensured flexibility to accommodate future M&A and finance functionality changes



US-GAAP and LIFO conformity enabled by CFin for management reporting



Consolidated stat and management reporting in Group Reporting using SAP's strategic tool



Adopted futuristic new data model that includes revised Profit Center and removal of Partner Profit Center



Streamlined intercompany reconciliation with continuous monitoring, direct drill-through, and matching proposals



Replacement of COPA with CFin's Margin Analysis for more flexible, account-based management reporting



Improved reporting with Fiori and Embedded Analytics, offering faster, BW-like functionality without data replication

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